

(c) STATEMENT OF COMPARISON OF BUDGET AND ACTUAL AMOUNTS

Name of the Political Party.....

For the year ended 30<sup>th</sup> June .....

Budget on Cash/Accrual Basis  
(Classification of Payments by Functions)

Note: This Statement of Comparison of Budget and Actual Amounts is prepared on the budget basis.

(in currency units)	Budgeted Amounts		Actual Amounts on Comparable Basis	Difference: Final Budget and Actual
	Original	Final		
<b>RECEIPTS</b>	X	X	X	X
Fee and subscriptions	X	X	X	X
Grants and Donations	X	X	X	X
Contributions	X	X	X	X
Proceeds: Borrowing	X	X	X	X
Proceeds: Disposal of plant and equipment	X	X	X	X
Trading Activities	X	X	X	X
Other receipts	X	X	X	X
<b>Total receipts</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>PAYMENTS</b>				
Health	(X)	(X)	(X)	(X)
Training	(X)	(X)	(X)	(X)
Public order/safety	(X)	(X)	(X)	(X)
Social protection	(X)	(X)	(X)	(X)
Wages, salaries and employee costs	(X)	(X)	(X)	(X)
Housing and community amenities	(X)	(X)	(X)	(X)
Recreational, cultural	(X)	(X)	(X)	(X)
Economic affairs	(X)	(X)	(X)	(X)
<b>Total payments</b>	<b>(X)</b>	<b>(X)</b>	<b>(X)</b>	<b>(X)</b>
<b>NET RECEIPTS (PAYMENTS)</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>

Authenticated by:

Title	Name	Signature
1. Chairperson of the Board of Trustees	_____	_____
2. Accounting Officer of the Party	_____	_____
3. Headed of finance department	_____	_____
4. Person who prepared it	_____	_____